

2016/17 Surrey Better Care Fund Planned Expenditure

Service	Comments	Better Care Fund Expenditure Category							
		Adult Social Care Protection £m	Care Act £m	Carers £m	Out of Hospital Services £m	Joint Investment in Health & Social Care £m	Total Revenue Funding £m	Disabled Facilities Grant £m	Total Better Care Fund £m

Services managed by Surrey County Council

ASC staffing support to Surrey hospitals	Cost of 8am to 8pm working for social care assessment teams 7 days a week in Surrey's 5 acute hospitals plus additional support provided to community hospitals. The cost of social care development care coordinators to source care packages for individuals discharged is also funded here.	1.9				2.4	4.3		4.3
ASC reablement service	Total cost of ASC reablement service including staff to help facilitate discharge from hospitals	5.9				0.8	6.7		6.7
Carers services	Strategic contracts and grants programme jointly agreed with Surrey's CCGs, carers direct payments and respite / short breaks care packages for individuals to give carers a break from caring	8.3		2.5			10.8		10.8
Housing related support and social exclusion services	Day to day housing related support services for residents of supported housing schemes delivered externally and in-house and social exclusion services for homelessness and floating support	5.1					5.1		5.1
Other voluntary sector grants	Voluntary sector grants that do not relate to carers or social exclusion services. The most significant area of other grants is the Mental Health Community Connections service.	1.7				0.6	2.3		2.3

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Community Equipment Store	Surrey's community equipment store is jointly funded 50/50 by health and social care. Surrey's base contribution of £2.1m is part of the BCF protection funding and CCGs separately contribute £2.1m. An additional £1.8m of BCF joint investment funding has been agreed. Any costs above the total £6m budget envelope are split 50/50 between health and social care	2.1				1.8	3.9		3.9
Occupational therapy	Additional OT capacity to support expansion of reablement service, increased locality based OT service provision and telecare services					0.5	0.5		0.5
Mental Health - Dementia	Creation of ASC staffing structure to provide comprehensive intermediate teams supporting each acute hospital and responsive reablement services.					0.4	0.4		0.4
Home from Hospital scheme	Promoting a speedy return home from A&E and supporting discharge from the ward via a home from hospital, befriending and outreach service					0.4	0.4		0.4
Stroke Support	Community support post stroke and following hospital discharge combined with prevention awareness.					0.1	0.1		0.1
Telecare	Funding of telecare services across Surrey currently delivered by District and Borough councils					0.8	0.8		0.8
Universal Benefits Service	Provision of information and advice, including welfare benefits advice, services available to all Surrey residents					0.4	0.4		0.4

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Prevention through Partnership Programme	Part funding for a range of local preventative schemes delivered through District & Borough Councils. The remaining costs of the schemes is funded directly out of ASC's budget. PPP is a 5 year programme, 2016/17 is the final year.					0.7	0.7		0.7
HIV support	Support to people diagnosed with HIV					0.2	0.2		0.2
BCF administration	Funding for a post to support SCC's role as the pooled fund manager for all of Surrey's 7 BCF pooled budgets. This facilitates monthly budget monitoring and production of year end section 75 accounts					0.05	0.05		0.05
Information Governance & Data Sharing	Posts supporting information governance and data sharing across health and social care in Surrey					0.1	0.1		0.1
Care Act funded services	The BCF Care Act allocation is currently being spent on the implementation of the new ASC case management system and the costs of additional demand for care services		2.6				2.6		2.6
Total services managed by Surrey County Council		25.0	2.6	2.5	0.0	9.3	39.4	0.0	39.4

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Services managed by Surrey's Clinical Commissioning Groups									
Community Health Providers	A proportion of Surrey's BCF is used by CCGs to part fund the contracts they have with Community Health Providers for services such as the provision of district nurses or rapid response teams to assess and treat people in the community and avoid hospital admissions				18.6		18.6		18.6
Local health managed initiatives	A range of schemes commissioned locally by CCGs in consultation and partnership with social care. Services include areas such as creation of community hubs, end of life care, psychiatric liaison services and virtual wards					8.2	8.2		8.2
Total services managed by Surrey's Clinical Commissioning Groups		0.0	0.0	0.0	18.6	8.2	26.8	0.0	26.8
Services managed by Surrey's District & Borough Councils									
DFG funded services	Funding to adapt people with disabilities' homes to enable them to maintain their independence and remain living in the community						0.0	6.9	6.9
Total services managed by Surrey's District & Borough Councils		0.0	0.0	0.0	0.0	0.0	0.0	6.9	6.9
Grand Total Surrey Better Care Fund		25.0	2.6	2.5	18.6	17.5	66.2	6.9	73.1